

**CITY OF DETROIT  
FISCAL 2006/2007 BUDGET**

A21000 Detroit Workforce Development Department

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
12049 General Fund Account FY07 - Late fees		
218561 General Fund Account Late Fees FY07	0	2,000
<b>General Fund Account FY07 - Late fees Appro Total</b>	0	2,000
<b>General Fund Group Total</b>	0	2,000
Special Revenue Fund Group		
11961 Work First FY07		
218500 Work First FY07 - Direct Training	0	16,744,116
218501 Work First FY07 - Training Related	95	1,312,427
218502 Work First FY07 - Info Tech	0	482,969
218503 Work First FY07 - Administration	0	2,752,592
218504 Work First FY07 - MWA Program	0	1,646,165
<b>Work First FY07 Appro Total</b>	95	22,938,269
11963 Work First State GF/GP FY07		
218506 Work First State GF/GP FY07 - Program	0	4,105,862
218507 Work First State GF/GP FY07 - Administration	0	559,890
<b>Work First State GF/GP FY07 Appro Total</b>	0	4,665,752
11965 Food Stamp Only FY07		
218514 Food Stamp Only FY07	0	975,184
218516 Food Stamp Only FY07 - Administration	0	510,735
<b>Food Stamp Only FY07 Appro Total</b>	0	1,485,919
11966 Food Stamp Only SS FY07		
218515 Food Stamp Only SS FY07 - Support Services	0	25,199
<b>Food Stamp Only SS FY07 Appro Total</b>	0	25,199
12019 Employment Service FY07		
218520 Employment Service FY07 - Program	0	1,505,470
218521 Employment Service FY07 - Administration	0	376,801
<b>Employment Service FY07 Appro Total</b>	0	1,882,271
12021 Reemployment Service Initiative FY07		
218522 Reemployment Service Initiative FY07 - Program	0	235,468
<b>Reemployment Service Initiative FY07 Appro Total</b>	0	235,468

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
12022 NAFT - TAA FY07		
218525 NAFT - TAA FY07 - Program	0	500,000
<b>NAFT - TAA FY07 Appro Total</b>	0	500,000
12023 Job Access Reverse Commute FY07		
218544 Job Access Reverse Commute FY07 - Program	0	1,500,000
<b>Job Access Reverse Commute FY07 Appro Total</b>	0	1,500,000
12026 One Stop Operation GF/GP FY07		
218530 One Stop Operation GF/GP FY07 - Program	0	450,000
218531 One Stop Operation GF/GP FY07 - Administration	0	50,000
<b>One Stop Operation GF/GP FY07 Appro Total</b>	0	500,000
12027 WIA Adult FY07		
218550 WIA Adult FY07 - Training	0	4,046,194
218551 WIA Adult FY07 - Core	0	1,240,658
218552 WIA Adult FY07 - Intensive	0	840,860
<b>WIA Adult FY07 Appro Total</b>	0	6,127,712
12043 WIA Dislocated Worker FY07		
218553 WIA Dislocated Worker FY07 - Training	0	3,101,759
218554 WIA Dislocated Worker FY07 - Core	0	844,032
218555 WIA Dislocated Worker FY07 - Intensive	0	2,337,104
<b>WIA Dislocated Worker FY07 Appro Total</b>	0	6,282,895
12044 WIA Incumbent Worker FY07		
218556 WIA Incumbent Worker FY07 - Program	0	212,959
<b>WIA Incumbent Worker FY07 Appro Total</b>	0	212,959
12046 WIA Youth FY07		
218557 WIA Youth In School FY 07 - Program	0	4,997,426
218558 WIA Youth Out of School FY 07 - Program	0	2,141,754
<b>WIA Youth FY07 Appro Total</b>	0	7,139,180
12047 WIA Youth Statewide FY07		
218559 WIA Youth Statewide FY07	0	93,369
<b>WIA Youth Statewide FY07 Appro Total</b>	0	93,369

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<b>AGENCY APPROPRIATIONS</b>		
Special Revenue Fund Group		
12048 WIA Administration FY07		
218560 WIA Administration FY07 - Administration	0	1,754,703
<b>WIA Administration FY07 Appro Total</b>	0	1,754,703
<b>Special Revenue Fund Group Total</b>	95	55,343,696
<b>AGENCY APPROPRIATION TOTAL</b>	95	55,345,696

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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
11961 Work First FY07		
218503 Work First FY07 - Administration		22,938,269
<b>Work First FY07 Appro Total</b>		22,938,269
11963 Work First State GF/GP FY07		
218507 Work First State GF/GP FY07 - Administration		4,665,752
<b>Work First State GF/GP FY07 Appro Total</b>		4,665,752
11965 Food Stamp Only FY07		
218516 Food Stamp Only FY07 - Administration		1,485,919
<b>Food Stamp Only FY07 Appro Total</b>		1,485,919
11966 Food Stamp Only SS FY07		
218515 Food Stamp Only SS FY07 - Support Services		25,199
<b>Food Stamp Only SS FY07 Appro Total</b>		25,199
12019 Employment Service FY07		
218521 Employment Service FY07 - Administration		1,882,271
<b>Employment Service FY07 Appro Total</b>		1,882,271
12021 Reemployment Service Initiative FY07		
218523 Reemployment Service Initiative FY07 - Admin		235,468
<b>Reemployment Service Initiative FY07 Appro Total</b>		235,468
12022 NAFT - TAA FY07		
218525 NAFT - TAA FY07 - Program		500,000
<b>NAFT - TAA FY07 Appro Total</b>		500,000
12023 Job Access Reverse Commute FY07		
218544 Job Access Reverse Commute FY07 - Program		1,500,000
<b>Job Access Reverse Commute FY07 Appro Total</b>		1,500,000
12026 One Stop Operation GF/GP FY07		
218531 One Stop Operation GF/GP FY07 - Administration		500,000
<b>One Stop Operation GF/GP FY07 Appro Total</b>		500,000
12027 WIA Adult FY07		
218552 WIA Adult FY07 - Intensive		6,127,712
<b>WIA Adult FY07 Appro Total</b>		6,127,712

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<b>AGENCY REVENUES</b>		
Special Revenue Fund Group		
12043 WIA Dislocated Worker FY07		
218555 WIA Dislocated Worker FY07 - Intensive		6,282,895
<b>WIA Dislocated Worker FY07 Appro Total</b>		<u>6,282,895</u>
12044 WIA Incumbent Worker FY07		
218556 WIA Incumbent Worker FY07 - Program		212,959
<b>WIA Incumbent Worker FY07 Appro Total</b>		<u>212,959</u>
12046 WIA Youth FY07		
218558 WIA Youth Out of School FY 07 - Program		7,139,180
<b>WIA Youth FY07 Appro Total</b>		<u>7,139,180</u>
12047 WIA Youth Statewide FY07		
218559 WIA Youth Statewide FY07		93,369
<b>WIA Youth Statewide FY07 Appro Total</b>		<u>93,369</u>
12048 WIA Administration FY07		
218560 WIA Administration FY07 - Administration		1,754,703
<b>WIA Administration FY07 Appro Total</b>		<u>1,754,703</u>
<b>Special Revenue Fund Group Total</b>		<u>55,343,696</u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>55,343,696</u></u>